Stormwater Education Budget Summary FY17-18

askHRgreen - RCS	213500	Mini Grant Projects	213600	Restoration Grant	233600	Trailer Maintenance	& Storage	Printing & Giveawa	ys (20% ba	se)	Media & Public Rela	ations
Budgeted Amount:	\$19,243.00	Budgeted Amount:	\$500.00	Budgeted Amount:	\$11,100.00	Budgeted Amount:	\$1,000.00	Budgeted Amount:		\$25,000.00	Budgeted Amount:	\$ 25,000.0
									Qty			
		Moved over to mini grant										
Transfer to askHRgreen	\$ 20,000.00	fund	\$ 500.00	Mini Grants	\$ 2,500.00			Reusable Bags	4,000	\$ 3,000.00	SEM - Jul/Aug	\$ 833.3
Transfer from printing &				Green Learning								
giveaway budget	\$ (757.00)			Guide				Message Pens	5,000		SEM - Sep	\$ 416.6
								Scoop the Poop				
				Pet Waste Stations				Stickers	5,000	\$ 1,100.00	SEM - Oct	\$ 416.6
				BSH				Transfer to askHRgr	een budget	\$ 757.00		
								Taste Unlimited -				
								Workshop speaker				
				Workshops				gifts	6	\$ 135.12		
	-										-	
	-											-
											1	
												1
Budgeted Amount	\$19 243 00	Budgeted Amount	\$500.00	Budgeted Amount	\$11 100 00	Budgeted Amount	\$1,000,00	Budgeted Amount		\$25,000,00	Budgeted Amount	\$25,000.
YTD Expenditures		YTD Expenditures		YTD Expenditures		YTD Expenditures		YTD Expenditures			YTD Expenditures	\$1,666.
Balance		Balance		Balance	\$8,600.00		\$1,000.00			\$20,007.88		\$23,333.

Total Available	\$91,918.76 FY19 Carryover (estimated)	\$10,075.76		
Restoration Grant	\$ 11,100.00			
Carryover	\$ 10,575.76 Actual Spending (YTD)	\$28,901.80		
FY18 Budget Contribution	\$ 70,243.00 FY18 Budgeted Expenses	\$81,843.00		